

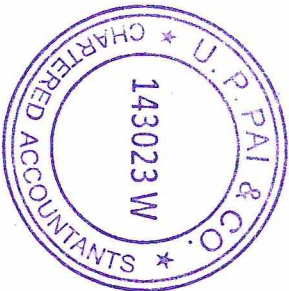
4.1.2 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10)
&

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total Expenditure Excluding SALARY (2+3)
2017-2018	1200000	1028255	9164549.72	3436447.72	5728102	10192804.7
2018-2019	2000000	1700612	10475907.81	3909727.81	6566180	12176519.8
2019-2020	1000000	887006	10192030.94	4134803.94	6057227	11079036.9
2020-2021	300000	269350	5962368.78	1065698	4896670.78	6231718.78
2021-2022	920000	895313	5561516.56	2021102.56	3540414	6456829.56



Karavada Saugha's
Principal
Manjunatha College of Commerce



FOR U. P. PAI & CO.
PROPRIETOR

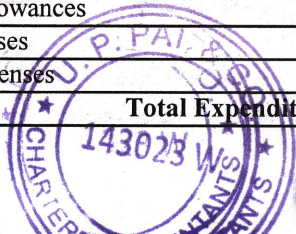
U. P. PAI

Chartered Accountant
Membership No. 100-31198.

Karnataka Sangha's Manjunatha College of Commerce
NON-SALARY BUDGET FOR 2017-2018

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

	Particulars	BUDGETED	Actual Expenditure Incurred
1	Expenditure for infrastructure augmentation		
	Repairs & Maintenance	1000000	1028255.00
	Development Expenses	200000	0.00
		1200000	1028255.00
2	Total Expenditure excluding Salary		
	Advertisement Expenses	30000.00	27405.00
	Affiliation Expenses	120000.00	119583.00
	Annual Day Expenses	200000.00	222300.00
	Audit Expenses	26000.00	25770.00
	Bank Charges	7000.00	6892.72
	College Room Rent	2657500.00	2657500.00
	Computer Lab Expenses	75000.00	60015.00
	Computer Maintenance	150000.00	148325.00
	Computer Lab A/c. (Assets)	500000.00	410000.00
	Computers (Assets)	150000.00	188650.00
	Conveyance	300000.00	288551.00
	Daily Allowance	12000.00	11384.00
	Electric Fitting & Maintenance A/c	15000.00	17050.00
	Electricity charges	650000.00	631580.00
	Exam Expenses	30000.00	30775.00
	Furniture/Fixture/Fitting	100000.00	111360.00
	Generator Exps (Deiseal charges)	100000.00	96096.00
	Group Insurance	25000.00	23400.00
	Gymkhana / Sports Expenses	200000.00	182553.00
	Honararium paid for guest lectures	200000.00	195726.00
	House Keeping	400000.00	396480.00
	I. Card Printing Charges	150000.00	132860.00
	Library Books	320000.00	302791.00
	Library Misc. Exps.	7500.00	7659.00
	Magazine Expenses	60000.00	58742.00
	Miscellaneous	70000.00	66590.00
	NAAC Expenses	3000.00	2129.00
	National Conference	150000.00	147517.00
	NSS Expenses	20000.00	18000.00
	Office Equipment	450000.00	440735.00
	Periodicals & Subscription	50000.00	51132.00
	Ph.D Research Centre	15000.00	13287.00
	Postage & Rev.stamp	3500.00	3722.00
	Printing & Stationery	750000.00	728579.00
	Profession Charges	25000.00	25188.00
	Reading Room Exps.	20000.00	20382.00
	Refreshment	150000.00	184870.00
	Rent, Rates & Taxes	90000.00	88873.00
	Security Charges	400000.00	397000.00
	Seminar & Workshop	40000.00	39650.00
	Students Council	175000.00	178963.00
	Teachers Day Expenses	170000.00	169682.00
	Telephone Exps	150000.00	135927.00
	Transit Insurance	8500.00	8526.00
	CAS expns /UGC Grant Expenses	55000.00	52733.00
	Washing Allowances	8000.00	7380.00
	Water expenses	25000.00	21387.00
	Website Expenses	9000.00	8850.00
	Total Expenditure excluding Salary	9322000.00	9164549.72



4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

1-Apr-2017 to 31-Mar-2018

3 Expenditure on maintenance of academic facilities (excluding salary for human resources)

Advertisement Expenses	30000.00	27405.00
Affiliation Expenses	120000.00	119583.00
Annual Day Expenses	200000.00	222300.00
Audit Expenses	26000.00	25770.00
Bank Charges	7000.00	6892.72
Computer Lab Expenses	75000.00	60015.00
Conveyance	300000.00	288551.00
Daily Allowance	12000.00	11384.00
Exam Expenses	30000.00	30775.00
Group Insurance	25000.00	23400.00
Gymkhana / Sports Expenses	200000.00	182553.00
Honararium paid for guest lectures	200000.00	195726.00
I. Card Printing Charges	150000.00	132860.00
Library Books	320000.00	302791.00
Library Misl. Exps.	7500.00	7659.00
Magazine Expenses	60000.00	58742.00
Miscellaneous	70000.00	66590.00
NAAC Expenses	3000.00	2129.00
National Conference	150000.00	147517.00
NSS Expenses	20000.00	18000.00
Periodicals & Subscription	50000.00	51132.00
Ph.D Research Centre	15000.00	13287.00
Postage & Rev.stamp	3500.00	3722.00
Printing & Stationery	750000.00	728579.00
Profession Charges	25000.00	25188.00
Reading Room Exps.	20000.00	20382.00
Refreshment	150000.00	184870.00
Seminar & Workshop	40000.00	39650.00
Students Council	175000.00	178963.00
Teachers Day Expenses	170000.00	169682.00
CAS expns /UGC Grant Expenses	55000.00	52733.00
Washing Allowances	8000.00	7380.00
Water expenses	25000.00	21387.00
Website Expenses	9000.00	8850.00
Total	3501000.00	3436447.72

4 Expenditure on maintenance of physical facilities (excluding salary for human resources)

College Room Rent	2657500.00	2657500.00
Computer Maintenance	150000.00	148325.00
Computer Lab A/c. (Assets)	500000.00	410000.00
computers (Assets)	150000.00	188650.00
Electric Fitting & MaintenanceA/c	15000.00	17050.00
Electricity charges	650000.00	631580.00
Furniture/Fixture/Fitting	100000.00	111360.00
Generator Exps (Deiseal charges)	100000.00	96096.00
House Keeping	400000.00	396480.00
Office Equipment	450000.00	440735.00
Rent, Rates & Taxes	90000.00	88873.00
Security Charges	400000.00	397000.00
Telephone Exps	150000.00	135927.00
Transit Insurance	8500.00	8526.00
Total	5821000.00	5728102.00

Shiva
Principal

Karnataka Sanaha's



U. P. PAI
Chartered Accountant

100-211000

Karnataka Sangha's Manjunatha College of Commerce
NON-SALARY BUDGET FOR 2018-2019

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

Particulars	BUDGETED	Actual Expenditure Incurred
1 Expenditure for infrastructure augmentation		
Repairs & Maintainance	1500000	1268227.00
Development Expenses	500000	432385.00
	2000000	1700612.00
2 Total Expenditure excluding Salary		
Affiliation Expenses	50000.00	50512.00
Annual Day Expenses	250000.00	280202.00
Audit Expenses	40000.00	33970.00
Bank Charges	10000.00	8328.31
College Room Rent	3800000.00	3800000.00
Computer Lab Expenses	80000.00	39421.00
Computer Maintainance	150000.00	128716.00
computers (Assets)	100000.00	83900.00
Conveyance	350000.00	315936.00
Daily Allowance	10000.00	10018.00
Electric Fitting & MaintenanceA/c	50000.00	48319.00
Electricity charges	780000.00	752160.00
Exam Expenses	10000.00	8010.00
Furniture/Fixture/Fitting	350000.00	272156.00
Garden Expenses A/c	5000.00	5000.00
Generator Exps (Deiseal charges)	120000.00	101107.00
Gymkhana / Sports Expenses	100000.00	80721.00
Honararium paid for guest lectures	225000.00	230806.00
House Keeping	450000.00	426240.00
I. Card Printing Charges	250000.00	250205.00
Library Books	300000.00	289760.50
Library Misl. Exps.	10000.00	9035.00
Miscellaneous	75000.00	77684.00
NAAC Expenses	10000.00	6440.00
National Conference	50000.00	31745.00
NSS Expenses	15000.00	15000.00
Office Equipment	250000.00	261670.00
Periodicals & Subscription	55000.00	55045.00
Ph.D Research Centre	10000.00	9540.00
Postage & Rev.stamp	1500.00	1053.00
Printing & Stationery	1200000.00	1372256.00
Profession Charges	30000.00	31000.00
Reading Room Exps.	25000.00	24125.00
Refreshment	200000.00	239992.00
Rent, Rates & Taxes	100000.00	100869.00
Security Charges	420000.00	431613.00
Seminar & Workshop	75000.00	84816.00
Students Council	200000.00	203977.00
Teachers Day Expenses	95000.00	93010.00
Telephone Exps	130000.00	125154.00
Transit Insurance	90000.00	8614.00
Washing Allowances	8000.00	7560.00
Water expenses	25000.00	20662.00
Website Expenses	50000.00	49560.00
Total Expenditue excluding Salary	10604500.00	10475907.81



4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

1-Apr-2018 to 31-Mar-2019

3 Expenditure on maintenance of academic facilities (excluding salary for human resources)

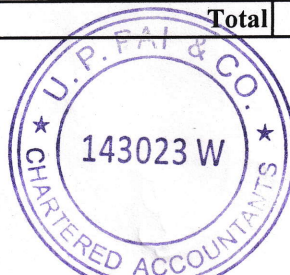
Affiliation Expenses	50000.00	50512.00
Annual Day Expenses	250000.00	280202.00
Audit Expenses	40000.00	33970.00
Bank Charges	10000.00	8328.31
Computer Lab Expenses	80000.00	39421.00
Conveyance	350000.00	315936.00
Daily Allowance	10000.00	10018.00
Exam Expenses	10000.00	8010.00
Gymkhana / Sports Expenses	100000.00	80721.00
Honararium paid for guest lectures	225000.00	230806.00
I. Card Printing Charges	250000.00	250205.00
Library Books	300000.00	289760.50
Library Miscl. Exps.	10000.00	9035.00
Miscellaneous	75000.00	77684.00
NAAC Expenses	10000.00	6440.00
National Conference	50000.00	31745.00
NSS Expenses	15000.00	15000.00
Periodicals & Subscription	55000.00	55045.00
Ph.D Research Centre	10000.00	9540.00
Postage & Rev.stamp	1500.00	1053.00
Printing & Stationery	1200000.00	1372256.00
Profession Charges	30000.00	31000.00
Reading Room Exps.	25000.00	24125.00
Refreshment	200000.00	239992.00
Seminar & Workshop	75000.00	84816.00
Students Council	200000.00	203977.00
Teachers Day Expenses	95000.00	93010.00
Washing Allowances	8000.00	7560.00
Website Expenses	50000.00	49560.00
Total	3784500.00	3909727.81

4 Expenditure on maintenance of physical facilities (excluding salary for human resources)

College Room Rent	3800000.00	3800000.00
Computer Maintainance	150000.00	128716.00
computers (Assets)	100000.00	83900.00
Electric Fitting & MaintenanceA/c	50000.00	48319.00
Electricity charges	780000.00	752160.00
Furniture/Fixture/Fitting	350000.00	272156.00
Garden Expenses A/c	5000.00	5000.00
Generator Exps (Deiseal charges)	120000.00	101107.00
House Keeping	450000.00	426240.00
Office Equipment	250000.00	261670.00
Rent, Rates & Taxes	100000.00	100869.00
Security Charges	420000.00	431613.00
Telephone Exps	130000.00	125154.00
Transit Insurance	90000.00	8614.00
Water expenses	25000.00	20662.00
Total	6820000.00	6566180.00

Rhila
Principal

Karnataka Sangha's
Manjunatha College of Commerce



Umesh A. Pai
U. P. PAI
Chartered Accountant
Membership No. 100-31198.

Karnataka Sangha's Manjunatha College of Commerce
NON-SALARY BUDGET FOR 2019-2020

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

Particulars	BUDGETED	Actual Expenditure Incurred
1 Expenditure for infrastructure augmentation		
Repairs & Maintainance	800000	887006.00
Development Expenses	200000	0.00
	1000000	887006.00
2 Total Expenditure excluding Salary		
Advertisement Expenses	60000.00	53040.00
Affiliation Expenses	50000.00	50512.00
Annual Day A/c	250000.00	222499.00
Audit Expenses	2000.00	1880.00
Bank Charges	5000.00	4643.94
College Room Rent	3800000.00	3800000.00
Computer Lab Expenses	150000.00	160204.00
Computer Maintenance	200000.00	261360.00
computers (Assets)	25000.00	5000.00
Conveyance	150000.00	175363.00
Daily Allowance	15000.00	13127.00
Electricity chares	900000.00	827058.00
Software	250000.00	221250.00
Furniture/Fixture/Fitting	50000.00	43000.00
Garden expenses	15000.00	12650.00
Generator Exps (Deiseal charges)	150000.00	107948.00
Group Insurance	35000.00	31766.00
Gymkhana Expenses	200000.00	159747.00
Honararium paid for guest lectures	250000.00	248078.00
House Keeping	444000.00	444000.00
I. Card Printing Charges	175000.00	178470.00
Library Books	250000.00	254490.00
Library Miscl. Expenses	2000.00	700.00
Miscellaneous	75000.00	80637.00
NAAC Expenses	50000.00	39535.00
N.S.S. Expenses	20000.00	19870.00
Office Equipment	100000.00	119624.00
Periodicals & Subscription	65000.00	62984.00
Postage & Rev.stamp	3000.00	3095.00
Printing & Stationery	850000.00	842776.00
Profession Charges	350000.00	325370.00
Reading Room Exps.	25000.00	23286.00
Refreshment	250000.00	287108.00
Rent, Rates & Taxes	95000.00	93101.00
Security Charges	432000.00	432000.00
Seminar & Workshop	15000.00	12900.00
Students Council	300000.00	275663.00
Teachers Day Expenses	75000.00	77530.00
Telephone Exps	150000.00	132283.00
Transit Insurance	10000.00	10006.00
Uniform Expenses	25000.00	20220.00
Washing Allowances	10000.00	9000.00
Water expenses	35000.00	30557.00
Website Expenses	18000.00	17700.00
Total Expenditue excluding Salary	10381000.00	10192030.94



4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

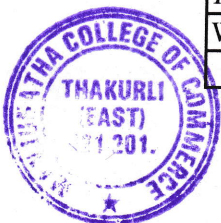
1-Apr-2019 to 31-Mar.-2020

3 Expenditure on maintenance of academic facilities (excluding salary for human resources)

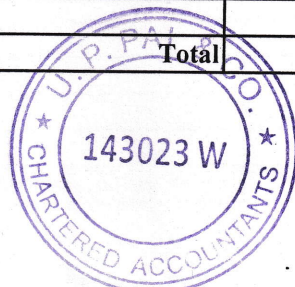
Advertisement Expenses	60000.00	53040.00
Affiliation Expenses	50000.00	50512.00
Annual Day A/c	250000.00	222499.00
Audit Expenses	2000.00	1880.00
Bank Charges	5000.00	4643.94
Computer Lab Expenses	150000.00	160204.00
Computer Maintainance	200000.00	261360.00
Conveyance	150000.00	175363.00
Daily Allowance	15000.00	13127.00
Software	250000.00	221250.00
Group Insurance	35000.00	31766.00
Gymkhana Expenses	200000.00	159747.00
Honararium paid for guest lectures	250000.00	248078.00
I. Card Printing Charges	175000.00	178470.00
Library Books	250000.00	254490.00
Library Miscl. Expenses	2000.00	700.00
Miscellaneous	75000.00	80637.00
NAAC Expenses	50000.00	39535.00
N.S.S. Expenses	20000.00	19870.00
Periodicals & Subscription	65000.00	62984.00
Postage & Rev.stamp	3000.00	3095.00
Printing & Stationery	850000.00	842776.00
Profession Charges	350000.00	325370.00
Reading Room Exps.	25000.00	23286.00
Refreshment	250000.00	287108.00
Seminar & Workshop	15000.00	12900.00
Students Council	300000.00	275663.00
Teachers Day Expenses	75000.00	77530.00
Uniform Expenses	25000.00	20220.00
Washing Allowances	10000.00	9000.00
Website Expenses	18000.00	17700.00
Total	4175000.00	4134803.94

4 Expenditure on maintenance of physical facilities (excluding salary for human resources)

computers (Assets)	25000.00	5000.00
College Room Rent	3800000.00	3800000.00
Electricity chares	900000.00	827058.00
Furniture/Fixture/Fitting	50000.00	43000.00
Garden expenses	15000.00	12650.00
Generator Exps (Deiseal charges)	150000.00	107948.00
House Keeping	444000.00	444000.00
Office Equipment	100000.00	119624.00
Rent, Rates & Taxes	95000.00	93101.00
Security Charges	432000.00	432000.00
Telephone Exps	150000.00	132283.00
Transit Insurance	10000.00	10006.00
Water expenses	35000.00	30557.00
Total	6206000.00	6057227.00



Shilpa
Principal
Karnataka Sangha's
Manjunatha College of Commerce

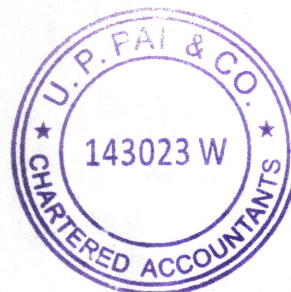


U. P. PAI
Chartered Accountant
Membership No. 100-31198.

Karnataka Sangha's Manjunatha College of Commerce
NON-SALARY BUDGET FOR 2020-2021

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

Particulars	BUDGETED for 2020-21	Actual Expenditure Incurred
1 Expenditure for infrastructure augmentation		
Repairs & Maintainance	200000.00	269350.00
Development Expenses	100000.00	
	300000.00	269350.00
2 Total excluding excluding Salary		
Affiliation Expenses	50000.00	50523.00
Audit Expenses	3000.00	2450.00
College Room Rent	3800000.00	3800000.00
Computer Equipment	30000.00	35100.00
Computer Lab Expenses	35000.00	57270.00
Computer Maintainance	85000.00	73598.00
Computers (Assets)	75000.00	52000.00
Conveyance	40000.00	35107.00
Daily Allowance	7000.00	5590.00
Electricity charges	200000.00	202674.00
Exam Expenses	25000.00	21825.00
Exam software	250000.00	115240.00
Garden expenses	10000.00	5180.00
Generator Exps (Deiseal charges)	25000.00	24547.00
Group Insurance	30000.00	33040.00
House Keeping	300000.00	283000.00
I. Card Printing Charges	150000.00	146204.00
Library Books	120000.00	83329.00
Library Misl. Exps.	15000.00	12368.00
Office Equipment	50000.00	35500.00
Periodicals	75000.00	65484.00
Postage	300.00	90.00
Printing & Stationery	150000.00	111855.00
Profession Charges	55000.00	100500.00
Reading Room Exps.	9000.00	7156.00
Refreshment	30000.00	25089.00
Rent, Rates & Taxes	85000.00	92722.00
Security Charges	325000.00	323600.00
Seminar & Workshop	5000.00	1320.00
Telephone Exps	60000.00	62734.78
Washing Allowances	6500.00	6660.00
Water expenses	35000.00	31613.00
Website Expenses	59000.00	59000.00
Total excluding excluding Salary	6194800.00	5962368.78



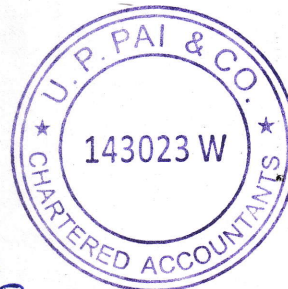
4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

1-Apr-2020 to 31-Mar-2021

3 Expenditure on maintenance of academic facilities (excluding salary for human resources)		
Affiliation Expenses	50000.00	50523.00
Audit Fees	3000.00	2450.00
Computer Lab Expenses	35000.00	57270.00
Computer Maintainance	85000.00	73598.00
Computers (Assets)	75000.00	52000.00
Conveyance	40000.00	35107.00
Daily Allowance	7000.00	5590.00
Exam Expenses	25000.00	21825.00
exam software	250000.00	115240.00
Group Insurance	30000.00	33040.00
I. Card Printing Charges	150000.00	146204.00
Library Books	120000.00	83329.00
Library Misl. Exps.	15000.00	12368.00
Periodicals	75000.00	65484.00
Postage	300.00	90.00
Printing & Stationery	150000.00	111855.00
Profession Charges	55000.00	100500.00
Reading Room Exps.	9000.00	7156.00
Refreshment	30000.00	25089.00
Seminar & Workshop	5000.00	1320.00
Washing Allowances	6500.00	6660.00
Website Expenses	59000.00	59000.00
Total	1274800.00	1065698.00
4 Expenditure on maintenance of physical facilities (excluding salary for human resources)		
College Room Rent	3800000.00	3800000.00
Computer Equipment	30000.00	35100.00
Electricity chares	200000.00	202674.00
Garden expenses	10000.00	5180.00
Generator Exps (Desiel charges)	25000.00	24547.00
House Keeping	300000.00	283000.00
Office Equipment	50000.00	35500.00
Rent, Rates & Taxes	85000.00	92722.00
Security Charges	325000.00	323600.00
Telephone Exps	60000.00	62734.78
Water expenses	35000.00	31613.00
Total	4920000.00	4896670.78



Chila
Principal
Karnataka Sangha's
Manjunatha College of Commerce



FOR U. P. PAI & CO.

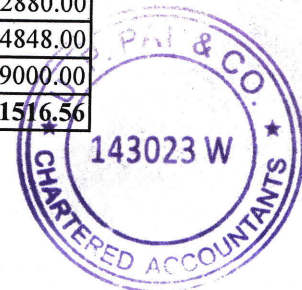
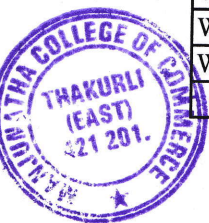
Uma P. Pai
PROPRIETOR

U. P. PAI
Chartered Accountant
Membership No. 100-31198.

NON-SALARY BUDGET FOR 2021-2022

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)

	Particulars	BUDGETED	Actual Expenditure Incurred
1	<u>Expenditure for infrastructure augmentation</u>		
	Repairs & Maintainance	120000.00	104313.00
	Development Expenses	800000.00	791000.00
		920000.00	895313.00
2	<u>Total Expenditure excluding Salary</u>		
	Add on Courses	20000.00	12000.00
	Advertisement Expenses	25000.00	25000.00
	Affiliation Expenses	52000.00	50511.80
	Audit Expenses	2000.00	900.00
	Alumini Expenses	15000.00	8290.00
	Bank Charges	25000.00	25306.76
	College Room Rent	2100000.00	2100000.00
	Computer Lab Expenses	90000.00	80540.00
	Computer Maintainance	200000.00	158212.00
	Computers + Computer Equipments (Assets)	60000.00	22800.00
	Conveyance	400000.00	422340.00
	Daily Allowance	6500.00	6100.00
	Electric Fitting & MaintenanceA/c	60000.00	55700.00
	Electricity chares	400000.00	349910.00
	Exam Expenses	50000.00	52675.00
	Software	500000.00	447974.00
	Furniture/Fixture/Fitting	100000.00	76200.00
	Garden expenses	15000.00	12650.00
	Generator Exps (Deiseal charges)	20000.00	13960.00
	Honararium paid for guest lectures	10000.00	7500.00
	House Keeping	420000.00	410000.00
	I. Card Printing Charges	30000.00	28260.00
	Library Books	100000.00	90916.00
	Library Miscl. Exps.	30000.00	27519.00
	Miscellaneous	50000.00	35238.00
	NAAC Expenses	30000.00	27898.00
	Office Equipment	25000.00	19110.00
	Periodicals & Subscription	60000.00	55097.00
	Postage & Rev.stamp	500.00	420.00
	Printing & Stationery	100000.00	92476.00
	Profession Charges	15000.00	14720.00
	Reading Room Exps.	20000.00	15801.00
	Refreshment	100000.00	108846.00
	Rent, Rates & Taxes	80000.00	76337.00
	Security Charges	432000.00	351141.00
	Seminar & Workshop	7500.00	7720.00
	Students Council	15000.00	1000.00
	Teachers Day Expenses	125000.00	101370.00
	Telephone Exps	20000.00	17758.00
	Uniform Expenses	65000.00	54592.00
	Washing Allowances	3000.00	2880.00
	Water expenses	40000.00	34848.00
	Website Expenses	60000.00	59000.00
	Total Expenditue excluding Salary	5978500.00	5561516.56



4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

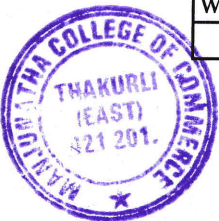
1-Apr-2021 to 31-Mar-2022

3 Expenditure on maintenance of academic facilities (excluding salary for human resources)

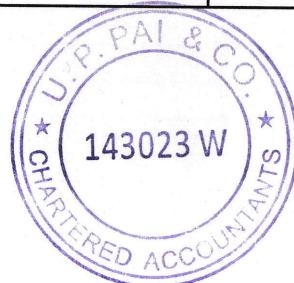
Add on Courses	20000.00	12000.00
Advertisement Expenses	25000.00	25000.00
Affiliation Expenses	52000.00	50511.80
Audit Expenses	2000.00	900.00
Alumini Expenses	15000.00	8290.00
Bank Charges	25000.00	25306.76
Computer Lab Expenses	90000.00	80540.00
Computer Maintainance	200000.00	158212.00
Conveyance	400000.00	422340.00
Daily Allowance	6500.00	6100.00
Exam Expenses	50000.00	52675.00
Software	500000.00	447974.00
Honararium paid for guest lectures	10000.00	7500.00
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Miscellaneous	50000.00	35238.00
NAAC Expenses	30000.00	27898.00
Periodicals & Subscription	60000.00	55097.00
Postage & Rev.stamp	500.00	420.00
Printing & Stationery	100000.00	92476.00
Profession Charges	15000.00	14720.00
Reading Room Exps.	20000.00	15801.00
Refreshment	100000.00	108846.00
Seminar & Workshop	7500.00	7720.00
Students Council	15000.00	1000.00
Teachers Day Expenses	125000.00	101370.00
Uniform Expenses	65000.00	54592.00
Washing Allowances	3000.00	2880.00
Website Expenses	60000.00	59000.00
Total	2206500.00	2021102.56

4 Expenditure on maintenance of physical facilities (excluding salary for human resources)

College Room Rent	2100000.00	2100000.00
Computers + Computer Equipments (Assets)	60000.00	22800.00
Electric Fitting & Maintenance A/c	60000.00	55700.00
Electricity chares	400000.00	349910.00
Furniture/Fixture/Fitting	100000.00	76200.00
Garden expenses	15000.00	12650.00
Generator Exps (Deiseal charges)	20000.00	13960.00
House Keeping	420000.00	410000.00
Office Equipment	25000.00	19110.00
Rent, Rates & Taxes	80000.00	76337.00
Security Charges	432000.00	351141.00
Telephone Exps	20000.00	17758.00
Water expenses	40000.00	34848.00
Total	3772000.00	3540414.00



Shila
Principal
Karnataka Sangha's
Manjunatha College of Commerce



P. J. meshu P. Das
U. P. PAI
Chartered Accountant
Membership No. 100-31198.